

INDUSTRIAL DATA PROCESSING APPLICATIONS REPORT

Applications Inventory Control, Sales Reports,
Payroll, Statistics and Analysis

Type of Industry Processed Seafood Products

Name of User Ocean Products, Inc.
Tampa, Fla.

Equipment Used IBM 1440/1311 Computer System
IBM 1050 Data Transmission Terminals

Synopsis

Current information on the inventories of some 50 warehouses throughout the nation are at the fingertips of Ocean Products, Inc.'s management at all times through the use of IBM 1050 terminals. Management is also provided with detailed information concerning sales, customer relations and daily profit and loss statements within a matter of seconds.

This service is the result of a data processing system installed at the new Dover, Fla., plant of Ocean Products, Inc. Implemented on an IBM 1440/1311 computer, the system combines rapid handling of business data with the management inquiry service.

Current transactions at any of the company's 50 warehouses are posted throughout the day to computer-based files, creating readily available records of a \$2 million inventory of frozen seafood products.

This ready availability of current information has enabled the company to reduce its inventory by 30 percent.

Throughout the day, the computer system at Ocean Products compiles information on shipments out of the Tampa area and creates economic truck loads for routes to warehouse locations.

Each evening the computer system processes data accumulated during the day producing reports showing the daily activity in terms of sales, inventory and profits.

Founded in 1953 on the pier where the Tampa shrimp fleet unloads its famous catches, Ocean Products has grown to a publicly owned corporation with annual sales of processed seafood, including shrimp, oysters, and various fillets exceeding \$18 million. This growth not only prompted the company to construct a new plant to house increased production, but also to look for improved ways to handle basic business data as well.

Products packed by Ocean Products, Inc. under various brands are sold through food brokers throughout the country.

Ocean Products management must supervise the handling of inventory of some 50 warehouses which carry processed and packaged seafood as well as unprocessed inventory.

As with all perishable inventories, a tight, first-in first-out control of inventory is exercised. With business growth, this control began to tax the capability of historical book-keeping techniques. Previous procedures using tabulating machine equipment—for example, posting of warehouse transactions—fell as much as a week behind and rarely less than two days behind. Thus, available information was always undependable.

The new computer-based system employs a basic data bank concept. Files of information--inventory, lot records, customer records, open orders--are maintained on disc storage, readily accessible when management wants to see certain records. These files are updated as new transaction notices are received. This information can be brought to bear on dozens of daily management-broker-customer negotiations.

THE SYSTEM

Typically, an Ocean Products broker, under stress of his own operations, responds to one of his customer's orders by phoning Dover. He requests a new shipment which will cover his customer's requirements. Ocean Products management must decide when and how to fill the order, often while the broker is still on the line.

With the new system, a company officer can turn to the 1050 terminal, key in an inquiry code and have warehouse inventory records printed out before him. He can determine if there is enough inventory in Dover to meet the demand. He can also review production schedules to see how these might be altered to meet the broker's needs. This ability to review specific facts quickly and know that they are accurate has enabled management to reduce inventory by about 30 percent. It has also reduced the number of over-age packages which must be discarded.

Three terminals are connected to the computer. One is located in the management offices and is used to supply information needed in analyzing business negotiations. Another terminal is located in the routing office so that information compiled by the computer can be given to the routing manager. This information concerns the load for each truck route from Dover to various warehouse locations around the country.

| | | | |
|---|---------------------------------|--|-----------------------------|
| ACCOUNT NEW YORK TERMINAL - 12/ | UNIT SIZE 10 OZ | SAID TO CONTAIN TI SHRIMP BRD FT 0000 | LOT NUMBER D13904 |
| INVENTORY RECORD | | | DATE 05/09/67 |
| ACCOUNT NEW YORK TERMINAL - 12/ | UNIT SIZE 10 OZ | SAID TO CONTAIN TI SHRIMP BRD FT 0000 | LOT NUMBER D13904 |
| MERCURY COLD STORAGE | | | DATE 05/09/67 |
| RT. 574 AND GALLAGHER ROAD DOVER, FLORIDA | | | RECEIVED FROM |
| FOR THE ACCOUNT OF NEW YORK TERMINAL | REFERENCE NUMBER 11670 | | ZERO COLD TICKET NO. 577 |
| NO. OF UNITS 541 | SIZE OF UNITS SAID TO BE 12/ | SAID TO CONTAIN 10 OZ TI SHRIMP BRD FT 0000 | CODE OR MARKS 0130 |
| SAID TO WEIGH | GROSS | TARE | NET 4,057 LBS |
| | PER CWT. PER MO. FREEZER | HANDLING PER CWT. | FREEZING PER CWT. OTHER |
| RATES → | | | |

WAREHOUSE RECEIPT SAMPLES ARE PREPARED WHEN THE DATA BANK IS UPDATED WITH NEW MATERIAL. MERCURY COLD STORAGE IS A SUBSIDIARY OF OCEAN PRODUCTS. THE LAST COPY OF THE WAREHOUSE RECEIPT IS A LOT CARD THAT BECOMES MERCURY'S INVENTORY RECORD.

| MERCURY AVAILABILITY INVENTORY | | | | | | |
|--------------------------------|----------|-----------------------|---------|----------------|-----------------|-------|
| ORDER CODE | PRODUCT | | ON HAND | CASES RELEASED | CASES AVAILABLE | |
| 0192 | 16/ 2 LB | 8 OZ TI SHRIMP BRD FT | 1214 | 456 | 25 | 431 |
| 0193 | 16/ 2 LB | 8 OZ TI SHRIMP BRD FT | 1416 | 37 | | 37 |
| 0194 | 16/ 2 LB | 8 OZ TI SHRIMP BRD FT | 1620 | 169 | 10 | 159 |
| 0195 | 16/ 2 LB | 8 OZ TI SHRIMP BRD FT | 2125 | 67 | | 67 |
| 0196 | 16/ 2 LB | 8 OZ TI SHRIMP BRD FT | 2630 | 74 | | 74 |
| 0210 | 10/ 4 LB | TI SHRIMP BRD FT | 0810 | 79 | | 79 |
| 0212 | 10/ 4 LB | TI SHRIMP BRD FT | 1214 | 1,269 | 50 | 1,219 |
| 0213 | 10/ 4 LB | TI SHRIMP BRD FT | 1416 | 122 | | 122 |

OFTEN THERE IS ONE OR TWO DAYS BETWEEN THE TIME A PRODUCT IS ORDERED OUT AND ITS ACTUAL MOVEMENT. CORRECT STATUS OF THE PRODUCT IS REFLECTED IN INVENTORY REPORTS OF THIS TYPE, USED MAINLY BY THE SALES DEPARTMENT.

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The third terminal is located in the inventory control department and is used for a variety of communications with the system, including an audit of any warehouse's inventory to ensure accuracy. This department is directly adjacent to the data processing room and can also be used for systems improvement.

System programs were written by Ocean Products employes in about 10 months. They provide instructions for the computer permitting it to provide the inquiry service, maintain data files and prepare dozens of different reports. Programs were initially written in the 1440 autocoder system, requiring one statement or instruction for each action of the computer. Programing time was reduced by more than 50 percent through a switch to a combination of two higher level languages, COBOL and RPG. These permit the writer to write one statement which will permit the computer to handle several detail steps. Because of this and other time-saving attributes such as better diagnostics and documentation, the programing requirements were greatly simplified.

The data processing system is operated in two distinct modes because such a small system could not support the heavy volume of inquiries and the batch processing required for most principal reports. The inquiries would require additional on-line information and the company would have to have more equipment. Instead, it has scheduled lightened processing work for the inquiry service mode during the day. In the evening the terminals are disconnected from the computer, files on the system are shifted as needed, and the heavy report processing work is done.

During the day, the system is used for updating inventory files with current transactions and for building up records for various truck routes. As transaction records are received from warehouses, they are transferred to cards and entered into the system. Information on intended shipments is posted to the "truck route aid" file and the outstanding transaction file. When this shipment is authorized, information from the outstanding transaction file is transferred to a release file to indicate that shipping papers are being prepared, but that the orders have not left the local warehouse. A warehouse release is also printed at this time to enable warehouse personnel to start preparing the order.

| MERCURY COLD STORAGE | | | | | | | | | | | |
|---|--------------|---------|-----------|--|--------------------|--------------|----------|--------------------------------|----------|---------------|---------------|
| TELEPHONE PLANT CITY 752-6151 | | | | RT. 574 AND GALLAGHER ROAD DOVER, FLORIDA | | | | NOTICE OF DELIVERY NO. 4597 | | | |
| BILL- GROCERS SUPPLY CO TO- P O BOX 14200 3131 E HOLCOMBE BLVD HOUSTON TEXAS 77021 | | | | | | SHIP- TO- | | FOR ORDER NO. 1765 | | SALE | |
| BROKER NO. | CUSTOMER NO. | SHIP TO | AR | DELIVER VIA | CUSTOMER P. O. NO. | DATE | | | PAGE NO. | ROUTING ORDER | FILLING ORDER |
| | | | | | | MO. | DAY | YR. | | | |
| 80 | 3383 | 00 | 6 | P C BKR 1765 | | 5 | 11 | 67 | 1 | | |
| LOT NO. | UNITS | | UNIT SIZE | SAID TO CONTAIN | CASES IN LOT | NET WEIGHT | LOCATION | | | | |
| | ORDERED | SHIPPED | | | | | | | | | |
| 14601 | 13 | | 12/ | LB 100Z TI SHRIMP BRD FT 0000 | 13 | 97 | 0130 | | | | |
| D13629 | 37 | | 12/ | LB 100Z TI SHRIMP BRD FT 0000 | 391 | 277 | 0130 | | | | |
| D13447 | 35 | | 12/ | LB 200Z TI SHRIMP BRD FT 0000 | 64 | 525 | 0140 | | | | |
| 12750 | 42 | | 12/ | 1LB 07 TI ... BRD PCS 0000 | 60 | 504 | 2112 | | | | |

ON THE WAREHOUSE RELEASE, THE QUANTITY IS ENTERED AND THE MACHINE DICTATES WHICH LOTS OF MATERIAL ARE USED BASED ON AGE. THIS ASSURES AUTOMATIC ROTATION OF STOCK AND A CONSISTENTLY FRESH INVENTORY.

OCEAN PRODUCTS, INC.

The system can also process transaction reports from each broker. These of course, relieve inventory records of given quantities for designated item lots.

All of the above information can be processed during the day since the files necessary for the inquiry service are the same as those affected by the posting. Moreover, processing can be interrupted for the inquiry service without noticeable delay. Processing of reports requires additional programs and would be noticeably delayed by continuous inquiry service.

For this reason, the equipment is used in an entirely different mode during the evening with the inquiry service terminated. Operators then batch process daily production sales and inventory transactions to produce a daily summary, a profit and loss statement, activity reports, and an inventory status. Weekly and monthly reports are also processed in the evening after the daily activity reports.

| LBS. SOLD BASED ON FISCAL YEAR JULY TO JUNE | | OCEAN PRODUCTS, INC. | | | | | | | | | | DATE |
|---|--------------|----------------------|------------|------------------------|------------------------|-------------------|-----------------------|-----------------------|-------------------|----------------------|----------------------|-------------------|
| | | SALES ANALYSIS | | | | | | | | | | 1/31/67 |
| | | | | | | | | | | | | BROKER 99 PAGE 1 |
| PRODUCT BY BROKER SEVENTH FISCAL MONTH | PK. SIZE LB. | OZS. | PROD. SIZE | YEAR-TO-DATE THIS YEAR | YEAR-TO-DATE LAST YEAR | DIFFERENCE + OR - | QTR-TO-DATE THIS YEAR | QTR-TO-DATE LAST YEAR | DIFFERENCE + OR - | THIS MONTH THIS YEAR | THIS MONTH LAST YEAR | DIFFERENCE + OR - |
| | | | | | | | | | | | | |
| ** MISC. TOTAL | | | | | | | | | | | | |
| TI SHRIMP BRD RD | 12 | 8 | 0000 | 780 | | 780 | 780 | | 780 | 780 | | 780 |
| TI SHRIMP BRD RD | | 10 | 0000 | 2522 | 141 | 2381 | 647 | | 647 | 647 | | 647 |
| TI SHRIMP BRD RD | | 20 | 0000 | 300 | 765 | 465- | | | | | | |
| TI SHRIMP BRD RD | 12 | 100 | 0000 | 336 | 36 | 300 | 444- | | 444- | 444- | | 444- |
| TI SHRIMP BRD RD | | 200 | 1214 | | 24 | 24- | | | | | | |
| TI SHRIMP BRD RD | | 208 | 1214 | | 520 | 520- | | | | | | |
| TI SHRIMP BRD RD | | 208 | 1416 | | 40 | 40- | | | | | | |
| TI SHRIMP BRD RD | | 208 | 2123 | 1800 | 3480 | 1680- | 200 | 600 | 400- | 200 | 600 | |
| TI SHRIMP BRD RD | 10 | 400 | 1214 | 120 | 1080 | 960- | | | | | | |
| TI SHRIMP BRD RD | 10 | | | 40 | 60 | | | | | | | |

THE MONTHLY SALE ANALYSIS IS PRODUCED IN FOUR WAYS: OVERALL BY PRODUCT, PRODUCT WITHIN A SALES AREA, PRODUCT BY BROKER AND PRODUCT BY CUSTOMER BY BROKER.

| DAILY ACTIVITY IN | | | | | | | | | | | | | |
|--|-----------|-----|------------|-------|-----------------------|---------------|------|-----|------------|-------|-----------------|---------------------------|-------------------|
| NEW YORK TERMINAL WAREHOUSE NO. 1752 FORMING PART OF NEW YORK TERMINAL _____ NO. _____ | | | | | | | | | | | | | |
| DAILY ACTIVITY OUT | | | | | | | | | | | | | |
| NEW YORK TERMINAL WAREHOUSE NO. 1752 FORMING PART OF NEW YORK TERMINAL _____ NO. _____ | | | | | | | | | | | | | |
| LOT CODE | PKG. SIZE | | PROD. SIZE | BRAND | PRODUCT - DESCRIPTION | DATE | | | TRANS CODE | CASES | EXTENDED WEIGHT | DEPOSITORS DECLARED VALUE | |
| | LB. | OZ. | | | | MO. | DAY | YR. | | | | UNIT PER LB. | DOLLARS EXTENSION |
| D13470 | 0113 | 4 | 1416 | TI | SHRIMP BRD RD | 5096 | 7 | 5 | | 1 | 40CR | 0.9024 | \$ 36.09 CR |
| D13822 | 0192 | 2 | 80 | 1214 | TI | SHRIMP BRD FT | 5096 | 7 | 9 | 3 | 120CR | 0.9270 | \$ 111.24 CR |
| D13491 | 0212 | 4 | 1214 | TI | SHRIMP BRD FT | 5096 | 7 | 5 | | 1 | 40CR | 0.9348 | \$ 37.39 CR |
| D13713 | 0214 | 4 | 1620 | TI | SHRIMP BRD FT | 5096 | 7 | 5 | | 1 | 40CR | 0.8750 | \$ 35.00 CR |
| D13747 | 0214 | 4 | 1620 | TI | SHRIMP BRD FT | 5096 | 7 | 5 | | 30 | 1,200CR | 0.8750 | \$ 1,050.00 CR |
| D13747 | 0214 | 4 | 1620 | TI | SHRIMP BRD FT | 5096 | 7 | 5 | | 5 | 200CR | 0.8750 | \$ 175.00 CR |
| D13850 | 0214 | 4 | 1620 | TI | SHRIMP BRD FT | 5106 | 7 | 5 | | 10 | 400CR | 0.8750 | \$ 350.00 CR |
| D13528 | 0216 | 4 | 2630 | TI | SHRIMP BRD FT | 5086 | 7 | 5 | | 25 | 1,000CR | 0.8220 | \$ 822.00 CR |
| D13901 | 0216 | 4 | 2630 | TI | SHRIMP BRD FT | 5086 | 7 | 5 | | 25 | 1,000CR | 0.8220 | \$ 822.00 CR |
| D13710 | 0253 | 4 | 1620 | TI | QUEENS RD | 5096 | 7 | 5 | | 2 | 80CR | 1.1138 | \$ 89.10 CR |
| D13710 | 0271 | 4 | 2140 | TI | QUEENS RD | 5056 | 7 | 9 | | 1 | | | \$ 58.42 CR |

THE DAILY ACTIVITY REPORTS ARE USED FOR INVENTORY FACTORING PURPOSES.

OCEAN PRODUCTS, INC.

| OCEAN PRODUCTS, INC. | | | | | | | | | | | DATE: 3/10/67 | |
|--|------|-------------|---------------------------|---------------|--------|---------------|--------------|---------------------|---------------------------|-----------------------|-------------------|--|
| PROFIT AND LOSS REPORT | | | | | | | | | | | PAGE NO. 1 | |
| BRAND AND PRODUCT DESCRIPTION OR CUSTOMER NAME AND CITY | CODE | PKS. CS. | PKG. SIZE LB. OZ. 1/16 | PROD. SIZE | WEIGHT | SALES DOLLARS | COST DOLLARS | DISCOUNT DOLLARS | PROFIT OR LOSS DOLLARS | CENT PER LB PROFIT | PERCENT PROFIT | |
| TI SHRIMP BRD RD | 0030 | 12 | 100 | 0000 | 74 | 74.30 | 57.74 | 1.20 | 16.56 | .2237 | 22.28 | |
| TI SHRIMP BRD RD | 0092 | 16 | 2080 | 1214 | 200 | 222.00 | 189.68 | | 32.32 | .1616 | 14.55 | |
| TI SHRIMP BRD RD | 0113 | 10 | 4000 | 1416 | 400 | 436.00 | 357.00 | | 79.00 | .1975 | 18.11 | |
| TI SHRIMP BRD RD | 0114 | 10 | 4000 | 1620 | 40 | 42.00 | 34.04 | | 7.96 | .1900 | 18.95 | |
| TI SHRIMP BRD FT | 0130 | 12 | 100 | 0000 | 75 | 74.30 | 67.80 | 1.20 | 6.50 | .0866 | 8.74 | |
| TI SHRIMP BRD FT | 0140 | 12 | 200 | 0000 | 2,865 | 2,578.95 | 2,376.22 | 81.25 | 202.33 | .0706 | 7.84 | |
| TI SHRIMP BRD FT | 0194 | 16 | 2080 | 1620 | 200 | 188.00 | 170.22 | | 17.78 | .0889 | 9.45 | |
| TI SHRIMP BRD FT | 0195 | 16 | 2080 | 2125 | 400 | 396.00 | 343.48 | | 52.60 | .1315 | 13.28 | |
| TI SHRIMP BRD FT | 0210 | 10 | 4000 | 0810 | 200 | 234.00 | 204.04 | | 29.96 | .1498 | 12.80 | |
| TI SHRIMP BRD FT | 0212 | 10 | 4000 | 1214 | 360 | 404.80 | 333.92 | | 72.88 | .2024 | 17.91 | |
| TI SHRIMP BRD FT | | | | | | | | | | .1834 | 16 | |

THE DAILY PROFIT AND LOSS REPORT IS ALSO PRODUCED ON A MONTHLY BASIS.

| OCEAN PRODUCTS, INC. | | | | | | | | | | | | | DATE: 02/03/67 | | |
|----------------------------------|---------------------|-----|---------|------|--------------------|--------------|---------------|------------------|------------------|--------------------|----------------|------------------|----------------|-------------|----------------|
| MASTER INVENTORY AND COST REPORT | | | | | | | | | | | | | | | |
| ORDER CODE | PRODUCT DESCRIPTION | | | | STARTING WEIGHT | WEIGHT IN | WEIGHT OUT | TAMPA ON HAND | DOVER ON HAND | MERCURY ON HAND | OUT OF TOWN | TOTAL ON HAND | OLD COST | NEW COST | TOTAL VALUE |
| 0029 | TI SHRIMP BRD RD | 12/ | # 0 02 | 0000 | 4612 | 1800 | 2040 | | 4 | 858 | 3510 | 4972 | 7790 | 7653 | 324627 |
| 0030 | TI SHRIMP BRD RD | 12/ | # 10 02 | 0000 | 11788 | 75 | 480 | | 9 | 10395 | 1175 | 11581 | 8470 | 7998 | 910284 |
| 0040 | TI SHRIMP BRD RD | 12/ | # 20 02 | 0000 | 10436 | 190 | 5220 | | 12 | 5205 | 150 | 5566 | 8600 | 8268 | 443755 |
| 0050 | TI SHRIMP BRD RD | 12/ | # 08 02 | 0000 | 3564 | | 572 | | | 532 | 2540 | 2592 | 8459 | 8451 | 284463 |
| 0070 | TI SHRIMP BRD RD | 12/ | # 00 02 | 0000 | 1298 | | | | 46 | 1248 | | 1296 | 8419 | 8310 | 187775 |
| 0076 | TI SHRIMP BRD RD | 12/ | # 00 02 | 1620 | 48 | | | | | 48 | | 48 | 8654 | 8599 | 4128 |
| 0077 | TI SHRIMP BRD RD | 12/ | # 00 02 | 2125 | 24 | | | | | | 24 | 24 | 9022 | 8982 | 2012 |
| 0090 | TI SHRIMP BRD RD | 16/ | # 08 02 | 0810 | 280 | | | | | 280 | | 280 | 9795 | 9795 | 27429 |
| 0092 | TI SHRIMP BRD RD | 16/ | # 08 02 | 1214 | 2685 | 200 | | | 85 | 448 | 1959 | 2685 | 9062 | 8981 | 231875 |
| 0093 | TI SHRIMP BRD RD | 16/ | # 08 02 | 1618 | 7648 | | | | | 4848 | 3500 | 7548 | 9528 | 9527 | 727853 |
| 0094 | TI SHRIMP BRD RD | 16/ | # 08 02 | 1620 | 8671 | | | 2 | 308 | 1200 | 4160 | 5671 | 9090 | 8963 | 508292 |
| 0095 | TI SHRIMP BRD RD | 16/ | # 08 02 | 2125 | 1810 | | | | 110 | | 1280 | 1810 | 9084 | 8938 | 117058 |
| 0096 | TI SHRIMP BRD RD | 16/ | # 08 02 | 2630 | 819 | | | | | 120 | 400 | 819 | 8102 | 8102 | 42080 |
| 110 | TI SHRIMP BRD RD | 10/ | # 00 02 | 0810 | 488 | | | | | 488 | | 488 | 9222 | 9129 | 38956 |
| 12 | TI SHRIMP BRD RD | 10/ | # 00 02 | 1214 | 10112 | 1000 | 1000 | | 8 | 10480 | 5704 | 16112 | 9088 | 8990 | 1464581 |
| | TI SHRIMP BRD RD | 10/ | # 00 02 | 1418 | 7848 | | 4 | | 8 | 4880 | 2548 | 7848 | 9030 | 8968 | 62477 |
| | TI SHRIMP BRD RD | 10/ | # 00 02 | 1620 | 30112 | 1000 | 1260 | | 68 | 4800 | 5120 | 9852 | 7252 | 8022 | 82477 |
| | TI SHRIMP BRD RD | 10/ | # 00 02 | 2125 | 17888 | | | | | | 1520 | 17908 | | | 82477 |

MASTER INVENTORY AND COST REPORT.

| WORK FILE PROOF TOTALS 4-17-67 | | | | |
|--------------------------------|-------|-------|-----------|---------------|
| TRANS. TYPE | COUNT | CASES | WEIGHT | DOLLAR VALUE |
| PRODUCTION | 32 | 2015 | 64,133.2 | \$ 53,075.89 |
| PURCHASES | 14 | 1405 | 70,635.0 | \$ 65,909.28 |
| REPROCESS | 8 | 793 | 44,646.0 | \$ 30,088.33 |
| RETURNS | | | | \$ |
| SALES | 175 | 5079 | 94,548.6 | \$ 121,881.34 |
| TRANSFERS TO | 40 | 3103 | 113,815.5 | \$ 89,677.15 |
| TRANSFERS FROM | 40 | 3103 | 113,815.5 | \$ 89,677.15 |
| | 5 | 6 | 200.0 | \$ 182.87 |

A CAPSULE REPORT GIVES A QUICK DAILY PICTURE OF ALL TRANSACTIONS AFFECTING INVENTORY AND IS ALSO USED IN PROVIDING EXTERNAL PROOF CONTROL FOR COMPUTER FUNCTIONS.

OCEAN PRODUCTS, INC.

4/14/67 PRODUCTION PAGE 1

| CODE | CASES | DESCRIPTION | CTL | LOT | REF | WEIGHT | COST/LB | VALUE | REF NO. |
|------|-------|---------------------------------|-----|-----|-----|--------|---------|-------|---------|
| 0170 | 272 | 12/ 2# OZ 0000 TI SHRIMP BRD FT | 2 | | | 6,528 | . | .00 | 1626 |
| 0170 | 1 | 10/ 2# OZ 0000 TI SHRIMP BRD FT | 2 | | | 20 | . | .00 | 1626 |
| 0210 | 1 | 10/ 4# OZ 0810 TI SHRIMP BRD FT | 2 | | | 40 | . | .00 | 1626 |
| 0210 | 1 | 8/ 4# OZ 0810 TI SHRIMP BRD FT | 2 | | | 32 | . | .00 | 1626 |
| 0212 | 50 | 10/ 4# OZ 1214 TI SHRIMP BRD FT | 2 | | | 2,000 | . | .00 | 1626 |
| 0212 | 1 | 6/ 4# OZ 1214 TI SHRIMP BRD FT | 2 | | | 24 | . | .00 | 1626 |
| 0212 | 1 | 10/ 4# OZ 1214 TI SHRIMP BRD FT | 2 | | | 40 | . | .00 | 1626 |
| 0213 | 135 | 10/ 4# OZ 1416 TI SHRIMP BRD FT | 2 | | | 5,400 | . | .00 | 1626 |
| 0213 | 1 | 4/ 4# OZ 1416 TI SHRIMP BRD FT | 2 | | | 16 | . | .00 | 1626 |
| 0214 | 66 | 10/ 4# OZ 1620 TI SHRIMP BRD FT | 2 | | | 2,440 | . | .00 | 1626 |
| 0214 | 1 | 8/ 4# OZ 1620 TI SHRIMP BRD FT | 2 | | | | . | .00 | 1626 |

4/14/67 PURCHASES PAGE 1

| CODE | CASES | DESCRIPTION | CTL | LOT | REF | WEIGHT | COST/LB | VALUE | REF NO. |
|------|-------|---------------------------------|-----|-------|-----|--------|---------|----------|---------|
| 7866 | 13 | 9/ 5# OZ 3142 00 NIGERIAN HDLS | 3 | 14535 | | 585 | 0.9750 | 570.38 | |
| 7867 | 46 | 12/ 5# OZ 3135 00 NIGERIAN HDLS | 3 | 14533 | | 2,760 | 1.0150 | 2,801.40 | |
| 7869 | 70 | 10/ 5# OZ 3135 00 NIGERIAN HDLS | 3 | 14537 | | 3,500 | 1.0150 | 3,552.50 | |
| 7869 | 1 | 9/ 5# OZ 3135 00 NIGERIAN HDLS | 3 | 14537 | | 45 | 1.0150 | 45.68 | |
| 7870 | 194 | 10/ 5# OZ 3142 00 NIGERIAN HDLS | 3 | 14534 | | 9,700 | 0.9750 | 9,457.50 | |
| 7870 | 1 | 9/ 5# OZ 3142 00 NIGERIAN HDLS | 3 | 14534 | | 45 | 0.9750 | 43.88 | |

4/14/67 REPROCESS PAGE 1

| CODE | CASES | DESCRIPTION | CTL | LOT | REF | WEIGHT | COST/LB | VALUE | REF NO. |
|------|-------|-----------------------------------|-----|-----|-----|--------|---------|-----------|---------|
| 6977 | 84 | 10/ 5# OZ 3135 IR SHRIMP GR HDLW | 2 | | | 4,200 | 1.0315 | 4,332.30 | 11286 |
| 6978 | 299 | 10/ 5# OZ 3142 IR SHRIMP HDLS W | 2 | | | 14,950 | 0.9725 | 14,538.88 | 11286 |
| 6978 | 21 | 10/ 5# OZ 3142 IR SHRIMP HDLS W | 2 | | | 1,050 | 0.9725 | 1,021.13 | 11286 |
| 7170 | 70 | 10/ 5# OZ 5060 MX MEXICAN HDLS | 2 | | | 3,500 | 0.7732 | 2,706.20 | 11286 |
| 7574 | 120 | 4/16# 8 OZ 4165 00 COD BLOCKS USA | 2 | | | 7,920 | 0.4407 | 3,490.34 | 11286 |
| 7660 | 189 | 4/16# 8 OZ 4165 00 USA HADD BLKS | 2 | | | 12,474 | 0.4293 | 5,355.09 | 11301 |
| 7660 | 1 | 4/16# 8 OZ 4165 00 USA HADD BLKS | 2 | | | 66 | 0.4293 | 28.33 | 11301 |
| 7812 | 9 | 4/13# 80 OZ 0000 00 STF SHR MIX | 2 | | | 486 | 0.5742 | 279.06 | 11301 |

4/14/67 TRANSFERS TO PAGE 1

| CODE | CASES | DESCRIPTION | CTL | LOT | REF | WEIGHT | COST/LB | VALUE | REF NO. |
|------|-------|-----------------------------------|-----|-----|-----|--------|---------|----------|---------|
| 7356 | 50 | 10/ 5# OZ 5060 00 VENZ HDLS BRN | 2 | | | 800 | 0.6400 | 512.00 | 3975 |
| 7358 | 16 | 10/ 5# OZ 6070 00 VENZ HDLS BRN | 2 | | 3 | 2,500 | 0.7200 | 1,800.00 | 3975 |
| 7358 | 29 | 10/ 5# OZ 6070 00 VENZ HDLS BRN | 2 | | 3 | 800 | 0.6400 | 512.00 | 3975 |
| 7574 | 150 | 4/16# 8 OZ 4165 00 COD BLOCKS USA | 2 | | 3 | 1,450 | 0.6400 | 928.00 | 3975 |
| 7660 | 121 | 4/16# 8 OZ 4165 00 USA HADD BLKS | 2 | | 3 | 9,900 | 0.4407 | 4,362.93 | 3979 |
| 7796 | 50 | 4/15# OZ 4150 00 SCOLLOP BLKS | 2 | | 3 | 7,986 | 0.4293 | 3,428.39 | 3979 |
| 7866 | 13 | 9/ 5# OZ 3142 00 NIGERIAN HDLS | 2 | | 3 | 3,000 | 0.7727 | 2,318.10 | 3971 |
| 7867 | 46 | 12/ 5# OZ 3135 00 NIGERIAN HDLS | 2 | | 3 | 585 | 0.9750 | 570.38 | 3974 |
| 7869 | 70 | 10/ 5# OZ 3135 00 NIGERIAN HDLS | 2 | | 3 | 2,760 | 1.0150 | 2,801.40 | 3974 |
| 7870 | 194 | 10/ 5# OZ 3142 00 NIGERIAN HDLS | 2 | | 3 | 2,500 | | | |

4/14/67 TRANSFERS FROM PAGE 1

| CODE | CASES | DESCRIPTION | CTL | LOT | REF | WEIGHT | COST/LB | VALUE | REF NO. |
|------|-------|-----------------------------------|-----|-------|-----|--------|---------|----------|---------|
| 7356 | 50 | 10/ 5# OZ 5060 00 VENZ HDLS BRN | 3 | 14505 | 2 | 2,500 | 0.7200 | 1,800.00 | 3975 |
| 7358 | 16 | 10/ 5# OZ 6070 00 VENZ HDLS BRN | 3 | 14472 | 2 | 800 | 0.6400 | 512.00 | 3975 |
| 7358 | 29 | 10/ 5# OZ 6070 00 VENZ HDLS BRN | 3 | 14506 | 2 | 1,450 | 0.6400 | 928.00 | 3975 |
| 7574 | 150 | 4/16# 8 OZ 4165 00 COD BLOCKS USA | 3 | 14420 | 2 | 9,900 | 0.4407 | 4,362.93 | 3979 |
| 7660 | 121 | 4/16# 8 OZ 4165 00 USA HADD BLKS | 3 | 14059 | 2 | 7,986 | 0.4293 | 3,428.39 | 3979 |
| 7796 | 50 | 4/15# OZ 4150 00 SCOLLOP BLKS | 3 | 14207 | 2 | 3,000 | 0.7727 | 2,318.10 | 3971 |
| 7866 | 13 | 9/ 5# OZ 3142 00 NIGERIAN HDLS | 3 | 14535 | 2 | 585 | 0.9750 | 570.38 | 3974 |
| 7867 | 46 | 12/ 5# OZ 3135 00 NIGERIAN HDLS | 3 | 14533 | 2 | 2,760 | 1.0150 | 2,801.40 | 3974 |
| 7869 | 70 | 10/ 5# OZ 3135 00 NIGERIAN HDLS | 3 | 14537 | 2 | 3,500 | . | .00 | 3974 |
| 7870 | 194 | 10/ 5# OZ 3142 00 NIGERIAN HDLS | 3 | 14537 | 2 | 3,500 | . | .00 | 3974 |

4/14/67 DEBIT ADJUSTMENT PAGE 1

| CODE | CASES | DESCRIPTION | CTL | LOT | REF | WEIGHT | COST/LB | VALUE | REF NO. |
|------|-------|----------------------------------|-----|-----|-----|--------|---------|-------|---------|
| 1398 | 1 | 10/ 5# OZ 2630 TI SHRIMP GR HDLP | 2 | | | 50 | 1.0724 | 53.62 | 4362 |
| 1960 | 1 | 12/ # 8 OZ 0000 TI FISH AND FUN | 2 | | | 6 | 0.7590 | 4.55 | 4359 |

DETAIL VERSIONS OF WORK FILE PROOF RECAP.

OCEAN PRODUCTS, INC.

Reports generated by the system facilitate management analysis because the information is timely, and comparative figures are presented side by side. The sales analysis, for example, is available, (1) by item and customer, (2) by item and broker, (3) by item by salesman, and finally (4) by product. In each case, figures are given for each of the previous 12 months, for the previous year, for the previous year-to-date and for the previous quarter to date. This information enables the company to spot trends, correct problems and, in general, to give attention where it is most needed.

A clear idea of information available from the system is conveyed by a quick review of what the system actually stores in its information files.

Major product information is stored within two files. One is the master inventory file, which maintains production, sales, description, and cost records on each of 1,500 different packages marketed by Ocean Products. From this information management can get reports on sales demand, profitability and future production requirements.

The second product file is the warehouse inventory record. This is a status file on each lot of item in each warehouse, by product code and lot number. This information permits the system to answer inquiries about filling brokers' orders, about the age of lots in each warehouse and even about the number of headless shrimp and bulk frozen fish available in the plant's warehouse to meet future production requirements.

There are actually three files that help control orders to fill regional warehouses. The first of these is the outstanding transaction file. This is a record of all orders taken but not yet filled and it permits Ocean Products to control movement out of the plant and the main warehouse. First of all it precludes misplacement of order. Just as important, however, it permits manipulation of order fulfillment. Orders can be juggled to assure economic truck loading. Priority attention can be given to those orders which are truly critical and production can be attuned to the demand represented by the total order.

As processed items become available, they may be reserved for a particular order and added to an open shipment list by being added to the truck route aid file. This file facilitates building shipments.

As open orders are received, they are posted to list-like records representing truck-size shipments to certain destinations. A truck load is determined by weight. The computer calculates the accumulated weight of each order toward a given destination and prints this out to indicate when a truck should be scheduled for a run. This file can also be used to print shipping papers for the run, feed daily activity reports and update warehouse inventory records.

Shipments authorized from the Tampa area warehouses to regional storage are recorded on a release file until a copy of the shipping papers returns to data processing confirming the movement. This file makes it possible to relieve lot items from plant warehouses without either losing control of the inventory for a day or two, or charging it to local warehouses in advance. It is established when items move to local warehouses and are then purged by notice of actual movement.

| DAILY ACCOUNTS RECEIVABLE | | | DATE | 5/10/67 |
|---------------------------|------------------|-------------|--------------|----------|
| LISTING | | | PAGE | 1 |
| CUSTOMER | NAME | INVOICE NO. | INVOICE AMT. | |
| 46 0030 00 5 | AMERICAN FISH CO | | | |
| 46 0030 00 5 | 107 N 7TH ST | | | |
| 46 0030 00 5 | MINNAPOLIS | 55403 | 20444 | € 210.20 |

SAMPLE PAGE FROM THE ACCOUNTS RECEIVABLE REGISTER.

OCEAN PRODUCTS, INC.

Included on interchangeable disc packs are the accounts receivable file which stores customer records by broker and which show the customer's credit status. Payroll records, too, are stored on interchangeable discs so the system can process the plant's payroll. In fact, all programs necessary for answering questions and maintaining the interrupt service are stored on discs so that inquiries via the 1050 terminals can be serviced.

OCEAN PRODUCTS, INC.

treasure isle®

BRAND

P. O. BOX 1126 TAMPA, FLORIDA - 33601

AREA CODE 81
PHONE - 752-141
TELEX 052-837

| <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 25%;">RF</th> <th style="width: 25%;">CUST</th> <th style="width: 25%;">SHIP TO</th> <th style="width: 25%;">AR</th> </tr> <tr> <td style="text-align: center;">46</td> <td style="text-align: center;">0030</td> <td style="text-align: center;">5</td> <td style="text-align: center;">5</td> </tr> </table> | RF | CUST | SHIP TO | AR | 46 | 0030 | 5 | 5 | <p>SOLD TO</p> <div style="border: 1px solid black; padding: 5px; display: inline-block;"> <p>AMERICAN FISH CO 107 N 7TH ST MINNEAPOLIS MINN 55403</p> </div> | <p>SHIP TO</p> <div style="border: 1px solid black; padding: 5px; display: inline-block;"> <p>SAME</p> </div> |
|--|------|---------|---------|----|----|------|---|---|---|---|
| RF | CUST | SHIP TO | AR | | | | | | | |
| 46 | 0030 | 5 | 5 | | | | | | | |

| INVOICE | | | | | |
|---------|-----|----|--------|------|--|
| MO | DAY | YR | NUMBER | PAGE | |
| 5 | 10 | 67 | 39446 | 1 | |

INVOICES ARE POSTED TO ACCOUNTS RECEIVABLE AT THE SAME TIME THAT THEY ARE RUN.

| <p>STATEMENT</p> <p>OCEAN PRODUCTS, INC.</p> <p>treasure isle®</p> <p><small>BRAND P.O. BOX 1126 TAMPA, FLORIDA-33601 AC 813 752-1141</small></p> | <p>STATEMENT</p> <p>OCEAN PRODUCTS, INC.</p> <p>treasure isle®</p> <p><small>BRAND P.O. BOX 1126 TAMPA, FLORIDA-33601 AC 813 752-1141</small></p> | <p>REMITTANCE STUB</p> <p>OCEAN PRODUCTS, INC.</p> <p>treasure isle®</p> <p><small>BRAND P.O. BOX 1126 TAMPA, FLORIDA-33601 AC 813 752-1141</small></p> | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|---------|---------|--|--|--|--|---|------|------------------|--------|---------|--|--|--|--|--|------|------------------|--------|---------|--|--|--|--|
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ALL ACCOUNTS ARE RUN ON THE LAST DAY OF THE MONTH: DELINQUENT ACCOUNTS ARE RUN ON THE 15TH OF THE MONTH.

RESULTS

The IBM 1440/1311 computer system at Ocean Products, Inc. provides management with detailed information on sales and customer relations within a matter of seconds. It has also, by having available current inventory information, enabled the company to reduce inventory by some 30 percent. In addition, it has reduced the number of over-age packages.

The various reports produced by the system help management to spot trends and to correct problems. By the use of the information on disc files, Ocean Products is able to control the movement of products out of the plant and the main warehouse. Finally, the handling of orders can be managed to permit the most economical truck loading.